

APPENDIX 1

Item No	Procurement Board Number	Current Supplier or Contractor	Description of Supply	Contract Term in years	Approx Value per annum	Approx Value of the Contract	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic	Appropriate Director for Delegation	Procurement Route
1		Various	005143 - NEPO Children and Adults' Barrister Service	4	£ 140,000.00	£ 560,000.00	1	2	1	1	1	6	Non-Strategic	Managing Director	Collaborative Open Tender
2		Citizens Advice Bureau	Social Fund - Financial Inclusion Crisis Support	4	£ 100,000.00	£ 400,000.00	1	3	2	1	1	8	Non-Strategic	Director of Children & Adult Services	Open Tender
3		Citizens Advice Bureau	Social Fund - Community Care Fund Service	4	£ 150,000.00	£ 600,000.00	1	3	2	1	1	8	Non-Strategic	Director of Children & Adult Services	Open Tender
4		700 Club and Citizens Advice Bureau	Trail blazer - (Early Intervention Outreach Project) - Homeless prevention scheme	4	£ 69,000.00	£ 276,000.00	1	3	2	1	1	8	Non-Strategic	Director of Children & Adult Services	Open Tender
5		Family Help	Provision of a refuge for women and children who are victims of domestic abuse	4	£ 90,000.00	£ 360,000.00	1	3	2	1	1	8	Non-Strategic	Director of Children & Adult Services	Open Tender
6		Various	Framework Agreement for the Provision of Residential Care for Adults with a Disability	4	£ 235,000.00	£ 940,000.00	1	4	2	1	1	9	Non-Strategic	Director of Children & Adult Services	Open Tender
7		DAD	Direct Payment Support Service	4	£ 160,000.00	£ 640,000.00	1	4	1	1	1	8	Non-Strategic	Director of Children & Adult Services	Open Tender
8		Keyring Supported Living Networks	Provision of Housing Related Support for Adults with a Learning Disability and Vulnerable Adults	4	£ 52,555.00	£ 210,220.00	1	4	2	1	1	9	Non-Strategic	Director of Children & Adult Services	Open Tender
9	PB2020-00220	Various	NEPO222 – Aggregates and Concrete	4	£ 732,000.00	£ 2,928,000.00	3	1	1	1	1	7	Non-Strategic	Director of Economic Growth	Collaborative OJEU Open Tender
10		Various	NEPO229 – Concrete and Mortar (delivered)	4	£ 100,000.00	£ 400,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth	Collaborative OJEU Open Tender
11	PB2020-00209	Arriva	Bus Service From Dton Town Centre to Amazon	1.5	£ 123,333.33	£ 185,000.00	1	3	1	1	1	7	Non-Strategic	Director of Economic Growth	Restricted Tender to a minimum of 5 suppliers
12		Safe Families	Provision of a Safe Families Service	4	£ 55,000.00	£ 220,000.00	1	3	2	1	1	8	Non-Strategic	Director of Children & Adult Services	Open Tender
13		Barnardos	Independent Persons to Undertake Interviews for Children who are Missing from Home or Care and Services to Support Victims of Child Sexual Exploitation	4	£ 100,000.00	£ 400,000.00	1	3	2	1	1	8	Non-Strategic	Director of Children & Adult Services	Open Tender
14	PB2020-00227	CRS Communications	Maintenance, servicing and 24 hour call out for doors, gates and lifeline	5	£ 75,000.00	£ 375,000.00	1	3	1	1	1	7	Non-Strategic	Director of Economic Growth	Open Tender
15	PB2020-00236	Broadacres	Domiciliary care for 6 individuals and sleep over provision	2	£ 145,983.00	£ 291,966.00	1	2	2	1	1	7	Non-Strategic	Director of Children & Adult Services	Direct Award
16	PB2020-00257	Click Ltd	NEPO507 Travel Management Service	4	£ 35,000.00	£ 140,000.00	1	1	1	1	1	5	Non-Strategic	Managing Director	Collaborative OJEU Open Tender
17	PB2020-00266	CAB	Support for residents to check their eligibility of benefits, part of #DarfoMillions campaign	4	£ 30,000.00	£ 120,000.00	1	3	2	1	1	8	Non-Strategic	Managing Director	Direct Award
18	PB2021-00300	Harrogate and District NHS Foundation Trust	0 – 19 Years Service (up to 25 years for those with special needs)	8	£ 2,100,000.00	£ 16,800,000.00							Strategic	Procurement Board	Open Tender
19		Liquid Logic	Liquid Logic for Social Care (Adults, Children's and Early Help) (Term 5 years +2)	7	£ 71,000.00	£ 497,000.00	1	1	1	1	1	5	Non-Strategic	Director of Children & Adult Services	Direct Award via CCS Framework
20	PB2020-00272		NEPO411 Office Furniture Framework	4	£ 30,000.00	£ 120,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth	Collaborative Open Tender
21		Willmott Dixon	Central Park infrastructure and landscaping works for the preparation of high quality plots and services	12	£ 3,000,000.00	£ 3,000,000.00	4	1	1	2	2	10	Non-Strategic	Director of Economic Growth	Award via the Procurement Hub Major Works Framework
22	PB2020-00279	Total Recycling Services	Collection of non-hazardous waste	1	£ 100,000.00	£ 100,000.00	1	1	1	1	1	5	Non-Strategic	Director of Economic Growth	Direct Award
23	PB2020-00295	Whistl	Corporate Postage	4	£ 150,000.00	£ 600,000.00	1	2	1	1	1	6	Non-Strategic	Managing Director	Further Competition via the CCS Framework
24	PB2020-00273		NEPO413 catering consumables	4	£ 30,000.00	£ 120,000.00	1	2	1	1	1	6	Non-Strategic	Director of Economic Growth	Collaborative OJEU Open Tender
25		Various	Specialist Education Provision - in reach and outreach services	4	£ 523,750.00	£ 2,095,000.00	3	3	2	1	1	10	Non-Strategic	Director of Children & Adult Services	Open Tender
26		CDDFT	Stop Smoking Service	4	£ 105,000.00	£ 420,000.00	1	3	2	1	1	8	Non-Strategic	Director of Children & Adult Services	Open Tender
27		Various	Flexible Free Entitlement (FFE) and early education - block contract awarded to all providers on tariff rate for 15/30 hours early years entitlement.	1	£ 6,520,000.00	£ 6,520,000.00							Strategic	Director of Children & Adult Services	Direct Award
28		Various	Skinnergate and Yards Project	2	£ 4,000,000.00	£ 4,000,000.00	5	1	2	1	1	10	Non-Strategic	Director of Economic Growth	Procurement activity will be via pre existing Frameworks and Contracts and/or individual quote and tender exercises
29		Various	Renovation of an Adult Skills Facility	1	£ 1,400,000.00	£ 14,000,000.00	2	1	2	1	1	7	Non-Strategic	Director of Economic Growth	Procurement activity will be via pre existing Frameworks and Contracts and/or individual quote and tender exercises
30		EON	Administration of the LAD 2 energy efficiency project for homes of low-income households to reduce fuel poverty and phase out high carbon fossil fuel.	1	£ 677,283.00	£ 677,283.00	1	3	2	2	1	9	Non-Strategic	Director of Economic Growth	TV Collaborative Direct Award inline with the Public Contracts Regulations
31		Various	Housing Related Support; 1. Outreach Support Service for people with substance misuse problems 2. Outreach Support for Vulnerable Adults - Support for All 3. Support for people with enduring mental health issues 4. Outreach Support for people with a physical or sensory impairment currently	6	£ 430,112.00	£ 2,580,672.00	3	3	2	1	1	10	Non-Strategic	Director of Children & Adult Services	Open Tender
32		Various	New Build Housing Project - Neasham Road	2	£ 10,000,000.00	£ 20,000,000.00							Strategic	Procurement Board	Procurement via the Contractors DPS
33		Various	New Build Housing Project - Sherbourne Close	1	£ 2,000,000.00	£ 2,000,000.00	3	1	1	1	1	7	Non-Strategic	Director of Economic Growth	Procurement via the Contractors DPS
34		Various	New Build Housing Project - East Haven	2	£ 2,250,000.00	£ 4,500,000.00	5	1	1	1	1	9	Non-Strategic	Director of Economic Growth	Procurement via the Contractors DPS
35		Esh Homes Limited	Framework Agreement for Joint Venture Residential Development with Darlington Borough Council	1	£ 25,000,000.00	£ 25,000,000.00						0	Strategic	Procurement Board	Direct Award inline with the Public Contracts Regulations
36		Education Village Academy Trust - Beaumont Hill Academy	Outreach and Inreach services to maintained schools	3	£ 70,000.00	£ 210,000.00	1	3	2	2	2	10	Non-Strategic	Director of Children & Adult Services	Direct Award
37		Lingfield Education Trust - Hurworth Primary School	Low Incidence Needs Service	3	£ 221,000.00	£ 663,000.00	1	3	2	2	2	10	Non-Strategic	Director of Children & Adult Services	Direct Award
38		SWIFT Academies - The Rydal Academy	Traveller Education Service	3	£ 86,000.00	£ 258,000.00	1	3	2	2	2	10	Non-Strategic	Director of Children & Adult Services	Direct Award
39		SWIFT Academies - Hurworth School	Specialist educational provision ASD/Social communication support needs	3	£ 213,623.00	£ 640,869.00	1	3	2	2	2	10	Non-Strategic	Director of Children & Adult Services	Direct Award
40		SWIFT Academies - Hurworth School	Specialist educational provision ASD/Social communication support needs - outreach service to maintained schools	3	£ 77,500.00	£ 232,500.00	1	3	2	2	2	10	Non-Strategic	Director of Children & Adult Services	Direct Award
41		Lingfield Education Trust Heathfield Primary School	Specialist educational provision cognition and learning needs	3	£ 186,037.00	£ 558,111.00	1	3	2	2	2	10	Non-Strategic	Director of Children & Adult Services	Direct Award
42		Lingfield Education Trust Mount Pleasant Primary School	Specialist educational provision ASD/Social communication support needs	3	£ 234,941.00	£ 704,823.00	1	3	2	2	2	10	Non-Strategic	Director of Children & Adult Services	Direct Award
43		Lingfield Education Trust Northwood Primary School	Specialist educational provision speech and language needs	3	£ 80,830.00	£ 242,490.00	1	3	2	2	2	10	Non-Strategic	Director of Children & Adult Services	Direct Award
44		Red Hall Primary School	Specialist educational provision social, emotional and mental health needs - SEN Unit	3	£ 170,000.00	£ 510,000.00	1	3	2	2	2	10	Non-Strategic	Director of Children & Adult Services	Open Tender
45		Rise Carr College (Pupil Referral Unit)	Specialist educational provision social, emotional and mental health needs - SEN Unit	3	£ 335,666.67	£ 1,007,000.00	2	3	2	2	2	11	Non-Strategic	Director of Children & Adult Services	Open Tender
46		Medequip	Community Equipment Service	5	£ 108,000.00	£ 540,000.00	1	2	1	1	1	6	Non-Strategic	Director of Children & Adult Services	Collaborative Open Tender